

What your levy buys

VISION

To be leaders in creating healthy communities and healthy environments.

OUR MANDATE

The mandate of the Thunder Bay District Health Unit is legislated under the Health Protection and Promotion Act.

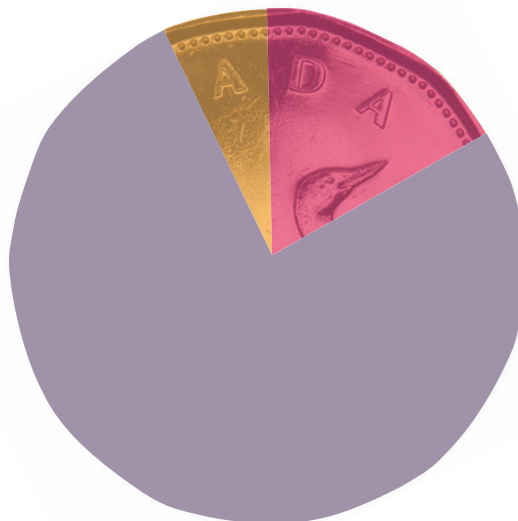
The primary focus of public health is the health and well-being of the whole population through the promotion and protection of health and the prevention of illness. Minimum requirements for the delivery of public health programming are set out in the Ontario Public Health Standards.




The Health Unit provides these mandatory public health programs throughout the Thunder Bay District maintaining offices in Thunder Bay, Nipigon, Terrace Bay, Marathon, Manitouwadge and Greenstone.

OUR 2015 BUDGET

The consolidated budget for public health services provided by the Health Unit within the District of Thunder Bay totals approximately \$17.57M. Of this total, 77% is funded by the Province of Ontario, 16% or \$2.84M is funded through the municipal levy and 7% is derived from fees, charges and other sources.

2015 REVENUE SOURCES



Provincial Funding		77%
Municipal Contribution		16%
Fees, Charges & Other Sources		7%

2015 EXPENDITURES

In 2015, each municipal taxpayer in the district will contribute \$24.16 towards the total cost of the services listed below.

Services Provided	(000s)
Family Health	\$ 4,900
Infectious Disease	5,606
Chronic Disease and Injury	4,064
Environmental Health	1,771
Corporate	964
Land Development	182
Emergency Preparedness	79
Total Consolidated Budget	\$ 17,566
Total Municipal Contribution	\$ 2,836
Per Capita Municipal Contribution	\$ 24.16

Please see other side for a brief overview of services.

What your levy buys\$

Health promotion, protection and disease prevention are complex and extensive and are made up of the following program areas:

FAMILY HEALTH, INCLUDING:

- **Oral health services** for children and the Children in Need of Treatment (CINOT) program, providing funding for children up to age 17 for dental treatment.
- **Healthy Babies Healthy Children** program for coordinating services to address the needs of families with children from birth to age 6 who may be at risk for health, behavioural and social problems. Home visiting and telephone counselling is offered to parents.
- **Breastfeeding clinic & resources** for supporting breastfeeding mothers at community locations, TBDHU and in the home.
- **Prenatal classes and parenting** programs providing parents with information and support.
- **Fair Start** developmental screening for children 18 months to school age to support healthy child development. Referrals are made to appropriate children's services when needed.



INFECTIOUS DISEASE, INCLUDING:

- **Sexual health** program providing clinical services, outreach services, harm reduction strategies and education to the community.
- **Infection control** services for educating and supporting schools, daycares, industry, health care and community agencies. Case management and follow up of all reportable diseases.
- **Immunization** of children and adults providing protection from a range of vaccine preventable diseases.
- **Vector borne disease surveillance** programs for assessing the risk of infection of West Nile virus and Lyme disease and investigating all potential human exposures to rabies from animal contacts.



CHRONIC DISEASE & INJURY, INCLUDING:

- **Chronic disease prevention** program for working with schools, worksite and community partners to provide health promotion activities, build supportive environments and influence policies to encourage healthy eating, physical activity, healthy body image and UV protection.
- **Prevention of injury and substance misuse** program for working with community partners to influence healthy policies and create supportive environments for health. The program provides activities to address the misuse of alcohol and other substances, road and off-road vehicle safety, prevention of falls across the life span, and youth suicide prevention.
- **Comprehensive tobacco control** including training, policy development, prevention, education, youth engagement, cessation resources and programs, and enforcement of the Smoke Free Ontario Act.

ENVIRONMENTAL HEALTH, INCLUDING:

- **Food safety** services for educating food handlers and inspecting establishments.
- **Water safety** services for monitoring public and private sources, ensuring water is safe for drinking and recreation, according to the Ontario and Canadian Water Quality Standards.
- **Health hazard prevention and management** for maintaining a 24 hour, on-call emergency response to prevent and control outbreaks of communicable diseases.



LAND DEVELOPMENT program for reviewing all properties that are developed or planned to be serviced with in-ground sewage disposal.

EMERGENCY PREPAREDNESS for enabling and ensuring a consistent and effective response to public health emergencies and emergencies with public health impacts.

CORPORATE EXPENDITURES including costs for the governance of the Health Unit, facility maintenance, computer equipment and communication for all Health Unit sites.